

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management
Budget Unit: (58300000046) Wireless E911 Surcharge
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 16,187,204	\$ 9,973,415	\$ 16,000,000	\$ 9,973,415
Reversions	28,842	0	0	0
	<u>16,216,046</u>	<u>9,973,415</u>	<u>16,000,000</u>	<u>9,973,415</u>
Receipts				
Interest	129,834	113,650	113,650	113,650
Fees, Licenses & Permits	25,400,815	29,034,200	21,519,201	21,519,201
	<u>25,530,650</u>	<u>29,147,850</u>	<u>21,632,851</u>	<u>21,632,851</u>
Total Resources	<u>\$ 41,746,695</u>	<u>\$ 39,121,265</u>	<u>\$ 37,632,851</u>	<u>\$ 31,606,266</u>
Disposition of Resources				
Personal Travel In State	\$ 964	\$ 20,000	\$ 20,000	\$ 20,000
Personal Travel Out of State	4,649	15,000	20,000	20,000
Printing & Binding	3,300	0	0	0
Postage	849	0	0	0
Communications	26,009,838	28,161,380	21,156,381	21,156,381
Rentals	4,200	25,000	25,000	25,000
Professional & Scientific Services	1,074,347	640,000	125,000	125,000
Outside Services	840	10,500	10,500	10,500
Intra-State Transfers	35,193	25,970	25,970	25,970
Gov Fund Type Transfers - Other Agencies	6,100	0	0	0
Appropriation	4,633,000	250,000	250,000	250,000
Balance Carry Forward (Funds)	9,973,415	9,973,415	16,000,000	9,973,415
Total Disposition of Resources	<u>\$ 41,746,695</u>	<u>\$ 39,121,265</u>	<u>\$ 37,632,851</u>	<u>\$ 31,606,266</u>